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**Decision Maker:**      **COUNCIL**

**Date:**                      **Monday 16 July 2018**

**Decision Type:**      Non-Urgent                      Non-Executive                      Key

**Title:**                      **DEPOT STRATEGY - CAPITAL WORKS**

**Contact Officer:**      Graham Walton, Democratic Services Manager  
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**Chief Officer:**              Mark Bowen, Director of Corporate Services

**Ward:**                      N/A

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1.      Reason for report

- 1.1. At its meeting on 11<sup>th</sup> July 2018 the Executive will be considering the attached report of the Executive Director, Environment and Community Services, recommending that a scheme of Depot Improvement works be approved. Subject to Executive approving the scheme at its meeting, Council is asked to approve the addition of the scheme to the capital programme.

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2.      **RECOMMENDATION(S)**

**That, subject to the decision of the Executive, Council approves the addition of the scheme for Depot Improvement Works to the capital programme with a total cost of £6.5m.**

## Impact on Vulnerable Adults and Children

1. Summary of Impact: N/A
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## Corporate Policy

1. Policy Status: Existing Policy:
  2. BBB Priority: Excellent Council Quality Environment:
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## Financial

1. Cost of proposal: £6.5m.
  2. Ongoing costs: There are no additional revenue costs as a result of the proposed works.
  3. Budget head/performance centre: Capital Programme
  4. Total current budget for this head: N/A
  5. Source of funding: Capital receipts, internal borrowing and external borrowing where required.
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## Personnel

1. Number of staff (current and additional): N/A
  2. If from existing staff resources, number of staff hours: N/A
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## Legal

1. Legal Requirement: None:
  2. Call-in: Not Applicable
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## Procurement

1. Summary of Procurement Implications: Two levels of procurement are required to support this proposal - the appointment of Consultancy Services and the appointment of contractors.
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## Customer Impact

1. Estimated number of users/beneficiaries (current and projected): N/A
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## Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

<b>Non-Applicable Sections:</b>	See attached report
Background Documents: (Access via Contact Officer)	See attached report